

## **Strategy and Resources Scrutiny Committee**



Date: Monday, 3 February 2020

**Time:** 5.00 pm

Venue: Committee Room 1 & 2, The Guildhall, Market Square, Cambridge,

CB2 3QJ

Contact: democratic.services@cambridge.gov.uk, tel:01223 457000

### **Agenda**

First circulation agenda containing item 9 will be published 6.1.20 to facilitate the budget setting process. A second circulation of this agenda will be published 22.1.20 in accordance with the Council's usual publication procedures.

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Minutes (Pages 5 22)
- 4 Public Questions
- To Note Record of Urgent Decisions Taken by the Executive Councillors
- 5a Cambridge Northern Fringe East Funding
  Agreement Approval (Pages 23 36)
- 5b Purchase of land (Pages 37 48)

# Decisions for the Executive Councillor for Strategy and External Partnerships

6 Combined Authority Update To follow.

#### **Decisions for the Executive Councillor for Finance and Resources**

7 Capital Strategy To follow.

8	Treasury Management Strategy Statement Report 2020/21 to 2022/23 To follow.	
9	General Fund Budget Setting Report 2020/21	(Pages 49 - 190)
10	Amendment to Budget Setting Report (General Fund) 2020/21 to 2023/24 To follow.	

Strategy and Resources Scrutiny Committee Members: Davey (Chair),

Todd-Jones (Vice-Chair), Bick, Dalzell and Green

Alternates: Cantrill, Davies and O'Reilly

**Executive Councillors:** Herbert (Executive Councillor for Strategy and External Partnerships) and Robertson (Executive Councillor for Finance and

Resources)

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